

**Warren Consolidated Schools**  
**2016 BOND PROGRAM**  
**UPDATE**

**JUNE 22, 2016**



# \$134.5 Million Bond Program



\$75.1 million

## District-Wide Facility, Safety, and Security Improvements

- Upgrade secure entry vestibules
- Add Security door access and cameras
- Roofing and flooring replacement
- Upgrade fire alarm panels
- Replace interior and exterior doors
- Upgrade HVAC, plumbing and lighting/electrical



\$21.2 million

## Site, Fields, and Playground Improvements

- Re-pave deteriorating parking lots and sidewalks
- Replace worn fences
- Upgrade athletic fields, courts, tracks
- Upgrade playground areas



\$25.3 million

## Technology Updates

- Upgrade technology and infrastructure to support 21st century learning
- Enhance technology in each classroom.
- Mobile learning devices for students
- Replace obsolete computers
- Update and expand wireless network



\$12.9 million

## Bus, Furniture and Equipment Replacement

- Replacement of worn, unusable classroom furniture
- Replacement of school buses past useful life
- Necessary band, athletic and recess equipment

2016 - 2021

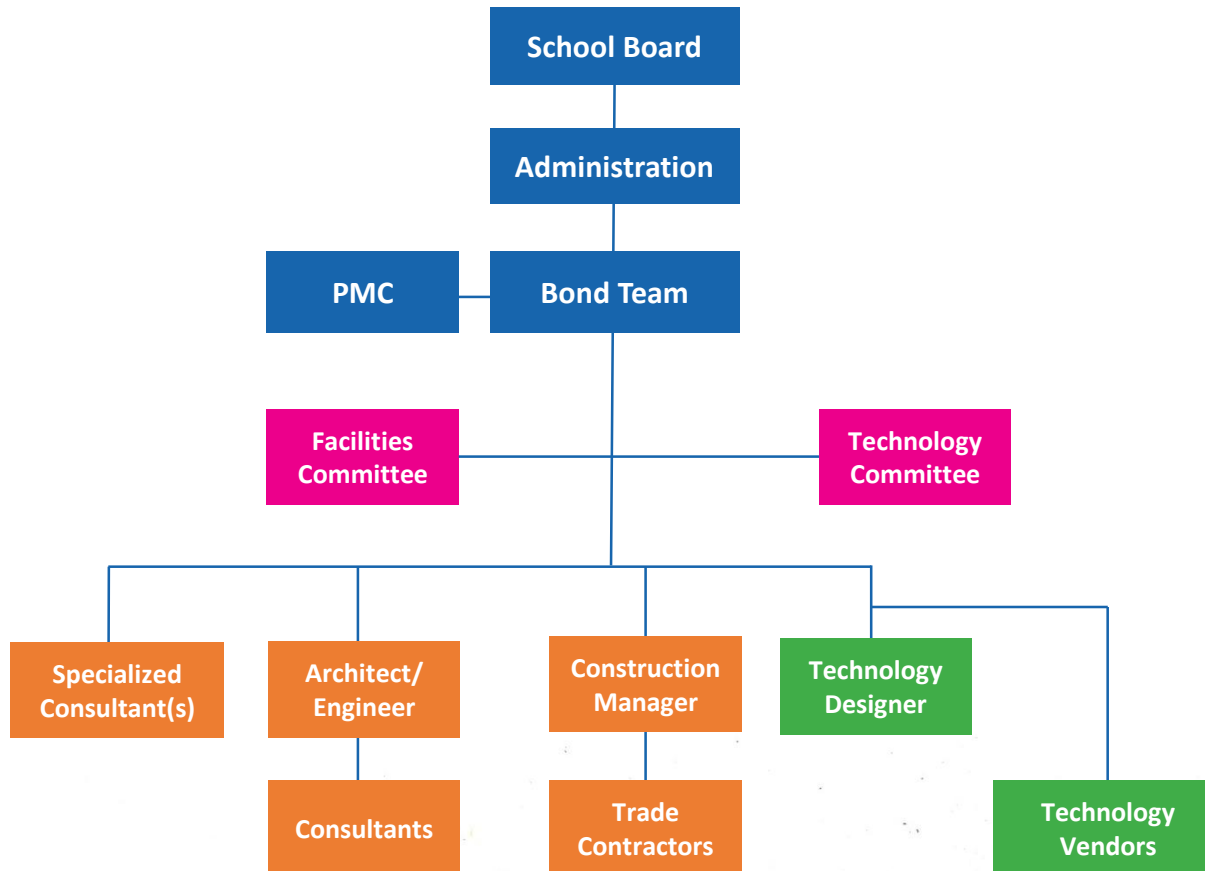
# Potential Phase 1 Projects

The following is a list of projects the Bond Team is looking at potentially competing this Summer and/or during the 2016/17 school year.

- Computer Replacement
- Laptop Cart Deployment
- Computer Network Storage Upgrades
- Bus Replacement (+/- 10)
- Equipment replacement (food service, athletic, band, maintenance, grounds)
- District Wide Building Exterior/Interior Lighting Upgrades
- Prep work for new exterior building signs
- Playfield upgrades at elementary and middle schools
- Replace stage curtains

This list of projects was identified because they require a limited amount of design work, have a reasonable procurement process and/or can be completed around the school schedule.

# Project Delivery Approach



# 2016 Bond Program Committees

- **2 Separate Advisory Committees (Facilities and Technology)**
  - » Each Committee will have a dedicated chairperson to report to the Bond Team
  - » Each Committee will include 2-4 Representatives from each union group
  - » 5 year commitment to allow continuity through multiple phase of the program
  - » Meet on average 1 time per month through the Schematic and Design Development phase
  - » Committee meetings will start in August 2016
  - » Committee will include the design consultants as necessary to facilitate discussion

# Qualified Bond Issue

The use of bond proceeds by public schools is defined in The Revised School Code Part 17, Sections 1351 through 1372 (MCL 380.1351-380.1372). Briefly, allowable and unallowable uses of bond proceeds are as follows:

## ALLOWABLE USES:

- Remodeling existing school buildings
- Developing and improving sites, athletic facilities, playgrounds
- Direct bond program costs, such as: professional fees, election fees, issuance costs, audit costs

Purchasing school buses, loose furnishings and equipment

Purchasing technology. This is limited to:

- » Hardware and communication devices that transmit, receive or compute information for pupil instructional purposes
- » Initial purchase of operating system and customized application software if acquired in conjunction with hardware

## BOND PROCEEDS CANNOT BE USED FOR:

- Repairs, maintenance, or maintenance agreements
- Supplies, salaries, service contracts, lease payments, installment purchase contracts
- Automobiles, trucks, or vans, Uniforms, Textbooks
- Upgrades to an existing computer operating system/software, training/consulting, or maintenance contracts

Bond proceeds must be expended in accordance with competitive bidding requirements described under Sections 1267 and 1274 of The Revised School Code.

# Next Bond Committee Update - Fall 2016

- Overall Program Design Schedule
- Tentative construction schedule